

Workpaper Title
Line 3602 Overhead Factor Application
Witness
Michael R. Woodruff

San Diego Gas & Electric Overhad Factors:			
		Capital Management & Associate Labor	Capital Non-Labor
Overhead Category	Overhead Rate		
Payroll Tax	7.71%	x	
ICP	38.70%	x	
Pension and Benefits	29.49%	x	
Worker's Compensation	1.20%	x	
Vacation and Sick	18.81%	x	
PLPD Overhead	3.98%	x	
Union Contract - Labor	0.00%	x	
Engineering / Gas Transmission	1.93%	x	x
A&G Capital	4.12%	x	x
Purchasing	0.70%		x
Factor %		105.94%	6.75%

SoCal Gas:			
		Capital Management & Associate Labor	
Overhead Category	Overhead Rate		
Payroll Tax	7.37%	x	
ICP	24.17%	x	
Pension and Benefits	21.19%	x	
Worker's Compensation	2.04%	x	
Vacation and Sick	17.90%	x	
PLPD Overhead	1.95%	x	
Fleet Distribution	4.60%	x	
A&G Affiliate	34.93%	x	
Factor %		114.14%	

Overhead factors are based on SDG&E and SoCal Gas Planning Overhead Rates as of August 2015

Workpaper Title
Line 3602 Annual Escalation Rates and Factors
Witness
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Escalation Summary Tables

Escalation begins in FY 2016

% Change							
Escalation Factor	2015	2016	2017	2018	2019	2020	2021
Gas Utility Construction - Various	-	1.12%	3.53%	3.41%	3.07%	2.51%	2.26%
Factor (2015 Base)							
Escalation Factor	2015	2016	2017	2018	2019	2020	2021
Gas Utility Construction - Various	1.0000	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697

Escalation Factors shown above are from the IHS Global Insight 2nd Quarter 2015 Power Planner utility cost forecast, released Sept 8, 2015

Workpaper Title
Line 3602 Fully Loaded and Escalated Capital Costs - Summary
Witness
Michael R. Woodruff

Summary Total

Project Costs (\$ Millions)	2014	2015	2016	2017	2018	2019	2020	2021	Total
Total Direct Costs									
Material	-	-	-	7.5	82.7	-	-	-	90.3
Construction	-	-	-	-	-	89.1	166.9	-	256.0
Environmental	0.6	2.2	1.2	1.1	2.3	8.4	8.4	2.3	26.5
Land	-	-	-	0.9	3.6	1.5	-	-	6.0
Company Labor	0.8	1.0	0.7	2.7	3.2	4.0	3.9	1.9	18.2
Other	2.0	3.6	4.0	2.4	3.6	5.3	8.3	0.7	29.8
Total Direct Capital	3.3	6.8	5.9	14.7	95.4	108.3	187.6	4.8	426.8
Escalation Impact	-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697	
Material	-	-	-	0.4	6.8	-	-	-	7.2
Construction	-	-	-	-	-	10.3	24.0	-	34.3
Environmental	-	-	0.0	0.1	0.2	1.0	1.2	0.4	2.8
Land	-	-	-	0.0	0.3	0.2	-	-	0.5
Company Labor	-	-	0.0	0.1	0.3	0.5	0.6	0.3	1.7
Other	-	-	0.0	0.1	0.3	0.6	1.2	0.1	2.4
Escalation Impact	-	-	0.1	0.7	7.9	12.6	27.0	0.8	49.0
Escalated Direct Costs									
Material	-	-	-	7.9	89.6	-	-	-	97.5
Construction	-	-	-	-	-	99.4	190.9	-	290.3
Environmental	0.6	2.2	1.2	1.2	2.4	9.4	9.7	2.6	29.3
Land	-	-	-	0.9	3.9	1.7	-	-	6.5
Company Labor	0.8	1.0	0.7	2.9	3.4	4.5	4.5	2.2	19.9
Other	2.0	3.6	4.0	2.5	3.9	5.9	9.5	0.8	32.2
Total Escalated Direct Costs	3.3	6.8	5.9	15.4	103.3	120.9	214.6	5.6	475.8
Loaders : Total									
Material	-	-	-	0.5	6.0	-	-	-	6.6
Construction	-	-	-	-	-	6.7	12.9	-	19.6
Environmental	0.0	0.1	0.1	0.1	0.2	0.6	0.7	0.2	2.0
Land	-	-	-	0.1	0.3	0.1	-	-	0.4
Company Labor	0.9	1.0	0.8	3.2	3.8	5.0	4.9	2.4	22.0
Other	0.1	0.2	0.3	0.2	0.3	0.4	0.6	0.1	2.2
Total Loaders Impact	1.0	1.4	1.1	4.0	10.5	12.8	19.1	2.7	52.7
Total CAPEX									
Material	-	-	-	8.4	95.6	-	-	-	104.1
Construction	-	-	-	-	-	106.1	203.8	-	309.9
Environmental	0.6	2.4	1.3	1.3	2.6	10.1	10.3	2.8	31.3
Land	-	-	-	1.0	4.2	1.8	-	-	7.0
Company Labor	1.6	2.0	1.5	6.0	7.2	9.5	9.4	4.6	41.9
Other	2.1	3.8	4.3	2.7	4.2	6.3	10.1	0.8	34.4
Total Capital (Loaded & Escalated)	4.3	8.2	7.0	19.4	113.8	133.7	233.7	8.3	528.5

Please see testimony of Neil Navin for direct cost detail
Figures may not sum due to rounding

Workpaper Title
Line 3602 Fully Loaded and Escalated Capital Costs - Material
Witness
Michael R. Woodruff

Material

*First year of escalation

Project Costs (\$ Millions)	2014	2015	2016	2017	2018	2019	2020	2021	Total
Direct Labor	-	-	-	-	-	-	-	-	-
Direct Non-Labor	-	-	-	7.5	82.7	-	-	-	90.3
Total Direct Capital	-	-	-	7.5	82.7	-	-	-	90.3
<i>Escalation Impact</i>	-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697	
Escalation Impact			-	0.4	6.8	-	-	-	7.2
<i>Escalated Direct Costs</i>									
Total Escalated Direct Costs	-	-	-	7.9	89.6	-	-	-	97.5
<i>Loaders SDG&E : Non-Labor</i>									
Purchasing 0.70%	-	-	-	0.1	0.6	-	-	-	0.7
Engineering / Gas Transmission 1.93%	-	-	-	0.2	1.7	-	-	-	1.9
A&G Capital 4.12%	-	-	-	0.3	3.7	-	-	-	4.0
Total SDG&E Non-Labor Loaders	-	-	-	0.5	6.0	-	-	-	6.6
Total Capital (Loaded & Escalated)	-	-	-	8.4	95.6	-	-	-	104.1

Figures may not sum due to rounding

Workpaper Title
Line 3602 Fully Loaded and Escalated Capital Costs - Construction
Witness
Michael R. Woodruff

Construction

		*First year of escalation								
Project Costs (\$ Millions)		2014	2015	2016	2017	2018	2019	2020	2021	Total
Direct Labor		-	-	-	-	-	-	-	-	-
Direct Non-Labor		-	-	-	-	-	89.1	166.9	-	256.0
Total Direct Capital		-	-	-	-	-	89.1	166.9	-	256.0
Escalation Impact		-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697	
Escalation Impact				-	-	-	10.3	24.0	-	34.3
Escalated Direct Costs										
Total Escalated Direct Costs		-	-	-	-	-	99.4	190.9	-	290.3
Loaders SDG&E : Non-Labor										
Purchasing	0.70%	-	-	-	-	-	0.7	1.3	-	2.0
Engineering / Gas Transmission	1.93%	-	-	-	-	-	1.9	3.7	-	5.6
A&G Capital	4.12%	-	-	-	-	-	4.1	7.9	-	12.0
Total SDG&E Non-Labor Loaders	6.75%	-	-	-	-	-	6.7	12.9	-	19.6
Total Capital (Loaded & Escalated)		-	-	-	-	-	106.1	203.8	-	309.9

Figures may not sum due to rounding

Workpaper Title									
Line 3602 Fully Loaded and Escalated Capital Costs - Environmental									
Witness									
Michael R. Woodruff									

Environmental

*First year of escalation									
Project Costs (\$ Millions)	2014	2015	2016	2017	2018	2019	2020	2021	Total
Direct Labor	-	-	-	-	-	-	-	-	-
Direct Non-Labor	0.6	2.2	1.2	1.1	2.3	8.4	8.4	2.3	26.5
Total Direct Capital	0.6	2.2	1.2	1.1	2.3	8.4	8.4	2.3	26.5
Escalation Impact	-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697	
Escalation Impact			0.0	0.1	0.2	1.0	1.2	0.4	2.8
Escalated Direct Costs									
Total Escalated Direct Costs	0.6	2.2	1.2	1.2	2.4	9.4	9.7	2.6	29.3
Loaders SDG&E : Non-Labor									
Purchasing 0.70%	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.2
Engineering / Gas Transmission 1.93%	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.1	0.6
A&G Capital 4.12%	0.0	0.1	0.0	0.0	0.1	0.4	0.4	0.1	1.2
Total SDG&E Non-Labor Loaders	0.0	0.1	0.1	0.1	0.2	0.6	0.7	0.2	2.0
Total Capital (Loaded & Escalated)	0.6	2.4	1.3	1.3	2.6	10.1	10.3	2.8	31.3

Figures may not sum due to rounding

Workpaper Title									
Line 3602 Fully Loaded and Escalated Capital Costs - Land									
Witness									
Michael R. Woodruff									

Environmental

*First year of escalation

Project Costs (\$ Millions)		2014	2015	2016	2017	2018	2019	2020	2021	Total
Direct Labor		-	-	-	-	-	-	-	-	-
Direct Non-Labor		-	-	-	0.9	3.6	1.5	-	-	6.0
Total Direct Capital		-	-	-	0.9	3.6	1.5	-	-	6.0
<i>Escalation Impact</i>		-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697	
Escalation Impact				-	0.0	0.3	0.2	-	-	0.5
<i>Escalated Direct Costs</i>										
Total Escalated Direct Costs		-	-	-	0.9	3.9	1.7	-	-	6.5
<i>Loaders SDG&E : Non-Labor</i>										
Purchasing	0.70%	-	-	-	0.0	0.0	0.0	-	-	0.0
Engineering / Gas Transmission	1.93%	-	-	-	0.0	0.1	0.0	-	-	0.1
A&G Capital	4.12%	-	-	-	0.0	0.2	0.1	-	-	0.3
Total SDG&E Non-Labor Loaders		-	-	-	0.1	0.3	0.1	-	-	0.4
Total Capital (Loaded & Escalated)		-	-	-	1.0	4.2	1.8	-	-	7.0

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Workpaper Title
Line 3602 Fully Loaded and Escalated Capital Costs - Company Labor
Witness
Michael R. Woodruff

Company Labor

		*First year of escalation									
Project Costs (\$ Millions)		2014	2015	2016	2017	2018	2019	2020	2021	Total	
Direct Labor - SDG&E		0.2	0.7	0.5	1.2	1.4	1.8	1.8	0.8	8.4	
Direct Labor - SCG		0.5	0.3	0.2	1.5	1.7	2.2	2.1	1.0	9.7	
Direct Non-Labor		-	-	-	-	-	-	-	-	-	
Total Direct Capital		0.8	1.0	0.7	2.7	3.2	4.0	3.9	1.9	18.2	
Escalation Impact		-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697		
Direct Labor - SDG&E				0.0	0.1	0.1	0.2	0.3	0.1	0.8	
Direct Labor - SCG				0.0	0.1	0.1	0.3	0.3	0.2	1.0	
Escalation Impact				0.0	0.1	0.3	0.5	0.6	0.3	1.7	
Escalated Direct Costs											
Direct Labor - SDG&E		0.2	0.7	0.5	1.3	1.5	2.0	2.0	1.0	9.2	
Direct Labor - SCG		0.5	0.3	0.2	1.6	1.9	2.5	2.5	1.2	10.7	
Total Escalated Direct Costs		0.8	1.0	0.7	2.9	3.4	4.5	4.5	2.2	19.9	
Loaders SDG&E : Labor											
Payroll Tax	7.71%	0.0	0.1	0.0	0.1	0.1	0.2	0.2	0.1	0.7	
ICP	38.70%	0.1	0.3	0.2	0.5	0.6	0.8	0.8	0.4	3.6	
Pension and Benefits	29.49%	0.1	0.2	0.1	0.4	0.5	0.6	0.6	0.3	2.7	
Worker's Compensation	1.20%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
Vacation and Sick	18.81%	0.0	0.1	0.1	0.2	0.3	0.4	0.4	0.2	1.7	
PLPD Overhead	3.98%	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.4	
Union Contract - Labor	0.00%	-	-	-	-	-	-	-	-	-	
Engineering / Gas Transmission	1.93%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	
A&G Capital	4.12%	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.4	
Total SDG&E Labor Loaders		105.94%	0.3	0.7	0.5	1.4	1.6	2.2	2.1	1.1	9.8
Loaders SCG : Labor											
Payroll Tax	7.37%	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.8	
ICP	24.17%	0.1	0.1	0.1	0.4	0.5	0.6	0.6	0.3	2.6	
Pension and Benefits	21.19%	0.1	0.1	0.1	0.3	0.4	0.5	0.5	0.3	2.3	
Worker's Compensation	2.04%	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.2	
Vacation and Sick	17.90%	0.1	0.1	0.0	0.3	0.3	0.4	0.4	0.2	1.9	
PLPD Overhead	1.95%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	
Fleet Distribution	4.60%	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.5	
A&G Affiliate	34.93%	0.2	0.1	0.1	0.6	0.7	0.9	0.9	0.4	3.7	
Total SCG Labor Loaders		114.14%	0.6	0.3	0.3	1.8	2.1	2.8	2.8	1.4	12.2
Total Loaders Impact		110.34%	0.9	1.0	0.8	3.2	3.8	5.0	4.9	2.4	22.0
Total Capital (Loaded & Escalated)		1.6	2.0	1.5	6.0	7.2	9.5	9.4	4.6	41.9	

Figures may not sum due to rounding

Workpaper Title
Line 3602 Fully Loaded and Escalated Capital Costs - Other
Witness
Michael R. Woodruff

Other

		*First year of escalation									
Project Costs (\$ Millions)		2014	2015	2016	2017	2018	2019	2020	2021	Total	
Direct Labor		-	-	-	-	-	-	-	-	-	-
Direct Non-Labor		2.0	3.6	4.0	2.4	3.6	5.3	8.3	0.7	29.8	
Total Direct Capital		2.0	3.6	4.0	2.4	3.6	5.3	8.3	0.7	29.8	
<i>Escalation Impact</i>		-	-	1.0112	1.0469	1.0826	1.1158	1.1439	1.1697		
Escalation Impact				0.0	0.1	0.3	0.6	1.2	0.1	2.4	
<i>Escalated Direct Costs</i>											
Total Escalated Direct Costs		2.0	3.6	4.0	2.5	3.9	5.9	9.5	0.8	32.2	
<i>Loaders SDG&E : Non-Labor</i>											
Purchasing	0.70%	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	
Engineering / Gas Transmission	1.93%	0.0	0.1	0.1	0.0	0.1	0.1	0.2	0.0	0.6	
A&G Capital	4.12%	0.1	0.1	0.2	0.1	0.2	0.2	0.4	0.0	1.3	
Total SDG&E Non-Labor Loaders	6.75%	0.1	0.2	0.3	0.2	0.3	0.4	0.6	0.1	2.2	
Total Capital (Loaded & Escalated)		2.1	3.8	4.3	2.7	4.2	6.3	10.1	0.8	34.4	

Figures may not sum due to rounding

Workpaper Title
Line 3602 Annual Revenue Requirements Associated with Capital Costs
Witness
Michael R. Woodruff

Annual Revenue Requirements (\$s)

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Total Rev Req:	-	-	-	-	-	-	3,496,133	85,949,443	85,644,923	82,823,184
FF&U:	-	-	-	-	-	-	79,737	1,960,273	1,953,328	1,888,971
O&M:	-	-	-	-	-	-	-	-	-	-
Working Capital:	-	-	-	-	-	-	-	-	-	-
Depreciation:	-	-	-	-	-	-	1,150,885	13,915,698	14,004,607	14,004,607
Return on Common:	-	-	-	-	-	-	2,618,814	30,653,960	29,419,405	28,070,737
Return on Preferred:	-	-	-	-	-	-	83,635	978,969	939,542	896,471
Return On Debt:	-	-	-	-	-	-	1,106,249	12,948,951	12,427,446	11,857,737
Federal Taxes:	-	-	-	-	-	-	436,218	19,580,250	16,914,619	16,260,474
State Taxes:	-	-	-	-	-	-	(1,979,405)	1,706,070	1,715,071	1,900,969
Property Taxes:	-	-	-	-	-	-	-	4,205,271	8,270,904	7,943,218

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>
Total Rev Req:	79,987,907	77,319,286	74,758,858	72,223,235	69,668,522	67,093,043	64,498,567	61,886,823	59,132,599	56,298,266
FF&U:	1,824,307	1,763,443	1,705,046	1,647,215	1,588,949	1,530,210	1,471,037	1,411,470	1,348,654	1,284,010
O&M:	-	-	-	-	-	-	-	-	-	-
Working Capital:	-	-	-	-	-	-	-	-	-	-
Depreciation:	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607
Return on Common:	26,806,221	25,617,442	24,481,788	23,363,640	22,245,746	21,127,853	20,009,960	18,892,066	17,774,173	16,656,280
Return on Preferred:	856,087	818,122	781,854	746,145	710,443	674,742	639,041	603,340	567,639	531,937
Return On Debt:	11,323,576	10,821,408	10,341,682	9,869,349	9,397,125	8,924,901	8,452,676	7,980,452	7,508,227	7,036,003
Federal Taxes:	15,540,100	14,869,104	14,226,887	13,592,814	12,958,817	12,326,034	11,694,304	11,063,534	10,390,276	9,723,479
State Taxes:	2,053,931	2,187,499	2,300,303	2,389,400	2,454,668	2,498,362	2,522,438	2,528,679	2,438,179	2,262,935
Property Taxes:	7,579,078	7,237,660	6,916,691	6,610,065	6,308,166	6,006,335	5,704,505	5,402,675	5,100,844	4,799,014

Figures may not sum due to rounding

	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>
Total Rev Req:	53,515,845	51,079,105	49,369,361	48,071,246	46,806,902	45,543,747	44,280,562	43,017,378	43,148,798	42,736,609
FF&U:	1,220,551	1,164,975	1,125,981	1,096,374	1,067,538	1,038,729	1,009,919	981,109	984,107	974,706
O&M:	-	-	-	-	-	-	-	-	-	-
Working Capital:	-	-	-	-	-	-	-	-	-	-
Depreciation:	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607
Return on Common:	15,538,386	14,570,880	13,906,447	13,397,002	12,889,857	12,382,713	11,875,569	11,368,424	10,861,280	10,354,135
Return on Preferred:	496,236	465,338	444,118	427,849	411,652	395,456	379,260	363,064	346,867	330,671
Return On Debt:	6,563,779	6,155,081	5,874,409	5,659,208	5,444,978	5,230,748	5,016,519	4,802,289	4,588,059	4,373,830
Federal Taxes:	9,104,097	8,579,550	8,236,141	7,965,199	7,682,933	7,401,160	7,119,360	6,837,561	7,032,741	6,731,961
State Taxes:	2,091,006	1,943,321	1,843,531	1,766,277	1,688,156	1,610,082	1,532,005	1,453,929	2,261,670	3,034,161
Property Taxes:	4,497,183	4,195,353	3,934,127	3,754,731	3,617,181	3,480,252	3,343,324	3,206,395	3,069,466	2,932,538

	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>2051</u>	<u>2052</u>	<u>2053</u>
Total Rev Req:	40,952,298	39,710,357	38,446,003	37,182,884	35,919,697	34,656,513	33,393,329	32,130,145	30,866,962	29,603,778
FF&U:	934,010	905,685	876,849	848,040	819,231	790,421	761,611	732,801	703,991	675,182
O&M:	-	-	-	-	-	-	-	-	-	-
Working Capital:	-	-	-	-	-	-	-	-	-	-
Depreciation:	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607
Return on Common:	9,846,991	9,339,847	8,832,702	8,325,558	7,818,414	7,311,269	6,804,125	6,296,980	5,789,836	5,282,692
Return on Preferred:	314,475	298,279	282,082	265,886	249,690	233,494	217,298	201,101	184,905	168,709
Return On Debt:	4,159,600	3,945,370	3,731,141	3,516,911	3,302,681	3,088,452	2,874,222	2,659,992	2,445,763	2,231,533
Federal Taxes:	5,974,229	5,711,354	5,428,513	5,146,771	4,864,970	4,583,171	4,301,372	4,019,573	3,737,774	3,455,976
State Taxes:	2,922,776	2,846,535	2,768,358	2,690,287	2,612,210	2,534,134	2,456,058	2,377,982	2,299,905	2,221,829
Property Taxes:	2,795,609	2,658,680	2,521,752	2,384,823	2,247,895	2,110,966	1,974,037	1,837,109	1,700,180	1,563,252

Figures may not sum due to rounding

	<u>2054</u>	<u>2055</u>	<u>2056</u>	<u>2057</u>	<u>2058</u>	<u>2059</u>	<u>2060</u>	<u>2061</u>	<u>2062</u>	<u>2063</u>
Total Rev Req:	28,340,594	27,077,410	25,814,227	24,551,043	23,287,859	22,024,675	20,761,492	19,498,308	18,235,124	16,971,940
FF&U:	646,372	617,562	588,752	559,942	531,133	502,323	473,513	444,703	415,894	387,084
O&M:	-	-	-	-	-	-	-	-	-	-
Working Capital:	-	-	-	-	-	-	-	-	-	-
Depreciation:	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607	14,004,607
Return on Common:	4,775,547	4,268,403	3,761,258	3,254,114	2,746,970	2,239,825	1,732,681	1,225,537	718,392	211,248
Return on Preferred:	152,513	136,316	120,120	103,924	87,728	71,531	55,335	39,139	22,943	6,746
Return On Debt:	2,017,303	1,803,073	1,588,844	1,374,614	1,160,384	946,155	731,925	517,695	303,466	89,236
Federal Taxes:	3,174,177	2,892,378	2,610,579	2,328,781	2,046,982	1,765,183	1,483,384	1,201,585	919,787	637,988
State Taxes:	2,143,753	2,065,676	1,987,600	1,909,524	1,831,448	1,753,371	1,675,295	1,597,219	1,519,143	1,441,066
Property Taxes:	1,426,323	1,289,394	1,152,466	1,015,537	878,608	741,680	604,751	467,823	330,894	193,965

Figures may not sum due to rounding